

# PURBASTHALI COLLEGE

ESTD: 2009

Vill + P.O:-Parulia, Dist: - Purba Bardhaman, PIN 713513

Email: -[purbasthalicollege@gmail.com](mailto:purbasthalicollege@gmail.com),

Visit us: - [www.purbasthalicollege.com](http://www.purbasthalicollege.com)

Ref No:

Date:

## Expenditure excluding salary component year wise during the last five years

Year	Expenditure for infrastructure development and augmentation = A (Rs)	Expenditure on maintenance of academic facilities (excluding salary for human resources) = B (Rs)	Expenditure on maintenance of physical facilities (excluding salary for human resources) = C (Rs)	Other expenses excluding Salary = D (Rs)	Total expenditure excluding Salary = E (E = A+B+C+D) (Rs)
2018-19	241184	110813	153434	1746186.58	2251617.58
2019-20	610818.85	103783	201188	1381382.52	2297172.37
2020-21	402953	85589	411098	502127.37	1401767.37
2021-22	519400	155564	537540	262655.90	1475159.90
2022-23	2498117	145986	277534	486137.70	3407774.70
Total	4272472.85	601735	1580794	4378490.07	10833491.92

*B. Saha*  
01/09/2023  
Principal  
Purbasthali College  
Parulia, Purba Bardhaman.

FOR M/S TAMAL SENGUPTA  
CHARTERED ACCOUNTANT.

*Tamal Sengupta*  
PROPRIETOR  
CA. TAMAL SENGUPTA  
MEMBERSHIP NO. 317680  
FRN - 317680  
24.11.23